

Presentation to Senate Finance and Appropriations Public Safety Subcommittee

February 2, 2022

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DCJS

Virginia Department of Criminal Justice Services

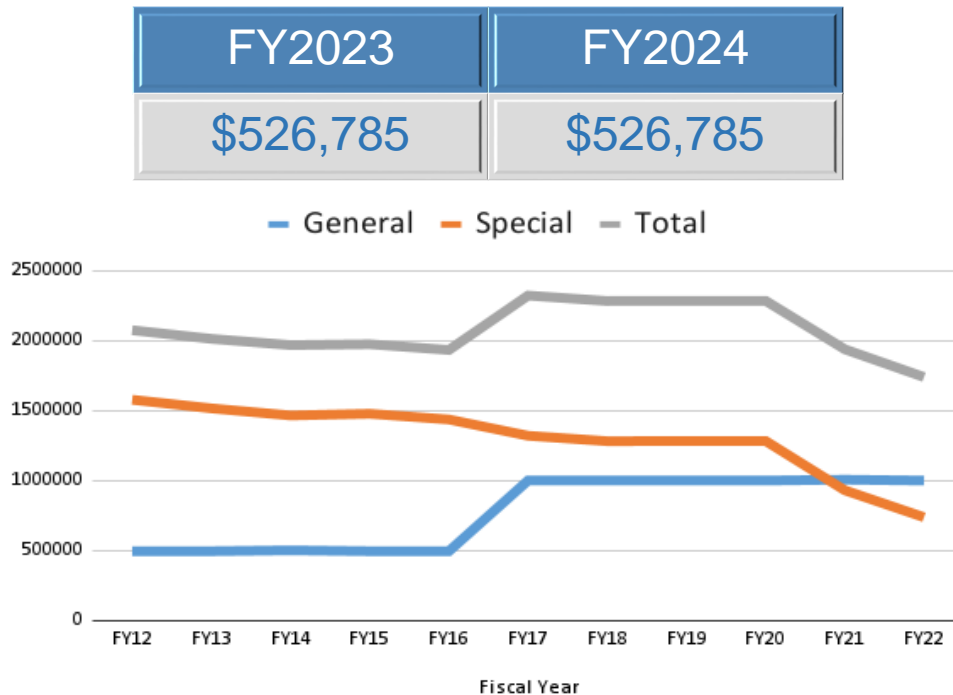
Agenda

- Overview of Governor's proposed budget (Northam)
- Status of grant funding

Support Regional Criminal Justice Training Academies

Amount: \$526,785

Restores lost revenue to regional academies.



Year	Revenue
FY11	\$1,578,122
FY12	\$1,516,579
FY13	\$1,465,867
FY14	\$1,477,862
FY15	\$1,437,080
FY16	\$1,320,892
FY17	\$1,282,171
FY18	\$1,283,410
FY19	\$1,265,624
FY20	\$931,321
FY21	\$738,839

Support Human Trafficking Response

Amount: \$370,101 + 2 FTEs

	FY2023	FY2024
Training	\$136,800	\$136,800
Positions (2)	\$211,051	\$233,301

Sexual Exploitation Treatment & Training Services (SETTS) training:

- For case managers or clinicians: 2 grant-funded → 4 state-funded = **\$53,600**
- For human trafficking professionals: 1 grant-funded → 2 state-funded = **\$42,400**

Interdiction for the Protection of Children (IPC) training:

- For law enforcement: 1 grant-funded → 6 state-funded = **\$40,800**

Support Pre-release and Post-incarceration Services (PAPIS)

Amount: \$1,000,000

FY2023	FY2024
\$1,000,000	\$1,000,000

PAPIS Coalition requested additional funding to enable the increase in direct client services for formerly incarcerated persons through an individualized reentry plan.

Support Virginia Law-Enforcement Accreditation

Amount: \$122,749 + 1 FTE

FY2023	FY2024
\$111,916	\$122,749

- 103 accredited agencies
- 26 agencies in the self-assessment phase in preparation for their initial accreditation assessment.
- Current staff of 1 FTE is insufficient to handle workload.

Facilitate the Implementation of MARCUS Alert System

Amount: \$1,500,000 + 2 FTEs

FY2023	FY2024
\$1,500,000	\$1,500,000

- Expand CIT (Crisis Intervention Team) training for law enforcement: \$1,252,000
- Two Positions: \$248,000
 - Emergency Communications Coordinator
 - CIT Coordinator

Provide Funding for Finance Positions

Amount: \$261,468 + 2 FTEs

FY2023	FY2024
\$235,468	\$261,468

- Financial Services section is disproportionately small for the amount of funding and number of funding streams that flow through the agency.
- Two Finance positions:
 - Senior Accountant
 - Budget Analyst

Increase in Non-General Fund MEL

Amount: \$0 + 5 NGF FTEs

- Coronavirus Emergency Supplemental Funding (CESF) Grant Monitor
 - Additional grant monitor to oversee the 119 new grants issued in December totaling \$4,133,355.
- Crisis Response Coordinators (2)
 - Coordinate the Commonwealth's response to victims of criminal critical incident or mass casualty events.
- Grant Outreach Coordinators (2)
 - Ensure grant-making process is equitable.

Summary of Reviewed Budget Proposals

	FY 2023	FY2024	FTEs
Regional Criminal Justice Training Academies	\$526,785	\$526,785	0
Human Trafficking Response	\$347,851	\$370,101	2
PAPIS	\$1,000,000	\$1,000,000	0
Virginia Law-Enforcement Accreditation	\$111,916	\$122,749	1
MARCUS Alert	\$1,500,000	\$1,500,000	2
Finance Positions	\$235,468	\$261,468	2
Non-General Fund FTEs	\$0	\$0	5

Gun Violence Intervention and Prevention Grant Program

Locality	Applicant	Amount	Overview
Hampton	Hampton City Office of Youth and Young Adult Opportunities	\$500,000	Components of Project Ceasefire, coupled with violence interrupters and directed outreach to communities and schools.
Newport News	Newport News Police Department	\$500,000	Components of Project Ceasefire, coupled with violence interrupters and directed outreach to communities and schools.
Portsmouth	Portsmouth Police Department	\$495,394	Components of Project Ceasefire, coupled with violence interrupters and directed outreach to communities and schools.
Richmond City	Office of the Deputy Chief Administrative Officer for Human Services	\$500,000	Focused on early intervention in schools and after school for high-risk students.
Roanoke City	Roanoke Gun Violence Prevention Commission	\$500,000	Includes intervention programs for individuals experiencing adverse childhood experiences or exhibiting high-risk behaviors and employs street outreach workers.

Community-Based Gun Violence Intervention (CBGVI) Grant Program

- \$2,500,000 (ARPA funding)
 - Community-based gun violence reduction or youth and gang violence intervention programming.
 - Hampton, Newport News, Norfolk, Richmond, Roanoke, and Petersburg, Portsmouth and localities experiencing above-average levels of gun violence.
- Applications due March 11, 2022.

Youth and Gang Violence Prevention Community Assessment

- \$150,000 total, \$25,000 for each of the following localities:
 - **Hampton** – Assessment completed. Created in collaboration with researchers at Christopher Newport University.
 - **Newport News** – Contracted with Christopher Newport University.
 - **Norfolk** – Issued an RFP for vendor to conduct assessment.
 - **Richmond** – Conducting training for community facilitators.
 - **Roanoke** – Assessment completed. Partnered with Elite Business Strategies to conduct the assessment.
 - **Petersburg** – Developing an RFP for vendor to conduct assessment.

Body-Worn Camera Systems Grant Program

- Awarded \$1,271,732 in grants out of the \$6,347,305 available.
 - Issued 2 rounds of solicitations and awarded 59/61 applications:
 - One applicant couldn't meet the match requirement.
 - One applicant decided to decline the award due to a change in their agency's contract with their vendor.
- Challenges:
 - 50% match requirement, even in-kind match
 - Only for one-time costs
 - Supply chain issues
 - Difficulty procuring items
 - Significant price changes
- Issue a third round of solicitations this spring

Thank You

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